

# CAPRICORN DISTRICT MUNICIPALITY



EXTRACT FROM THE MINUTES OF COUNCIL MEETING HELD ON 29 MARCH 2018

## ITEM

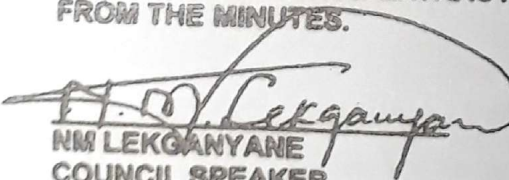
OC 04/2017-2018/6.2.1 Draft Budget 2018/2019

## RESOLUTION

*Resolved*, That the draft budget 2018/19 be approved for public and stakeholders consultation as follows:

Total budget 2018/19			
	ORIGINAL BUDGET 2018/19	ORIGINAL BUDGET 2019/20	ORIGINAL BUDGET 2020/21
Total funding	949 746 000	1 023 183 000	1 097 258 000
Total expenditure (without depreciation)	949 746 000	1 023 183 000	1 097 258 000
Total expenditure (with depreciation)	1 000 901 000	1 074 477 000	1 148 691 000

CERTIFIED AS A TRUE EXTRACT  
FROM THE MINUTES.

  
NM LEKGANYANE  
COUNCIL SPEAKER

2018/03/29  
DATE

